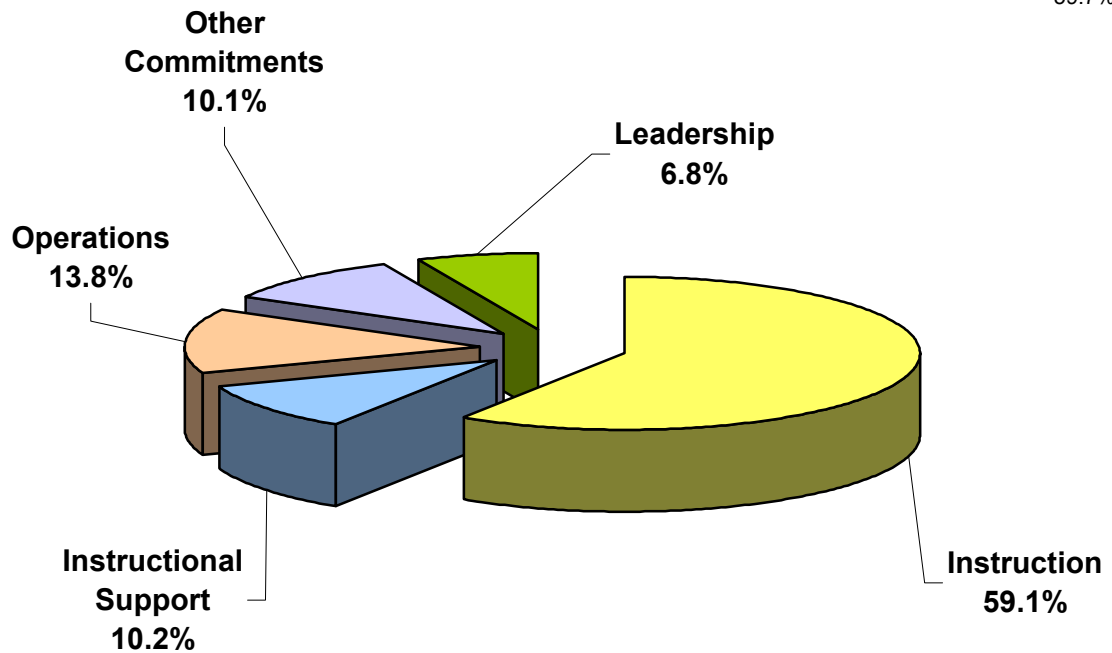
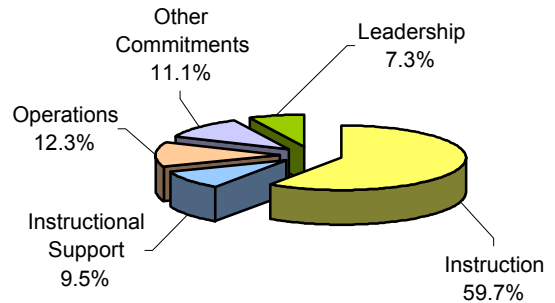


Bristol Warren School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 3,690	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,784,641	\$6,446	59.1%
Instructional Support	\$4,108,008	\$1,113	10.2%
Operations	\$5,558,635	\$1,506	13.8%
Other Commitments	\$4,068,398	\$1,103	10.1%
Leadership	\$2,725,107	\$739	6.8%
Total District	\$40,244,788	\$10,906	100.0%